

City of Kenora - Program Net Cost Summary

Friday, February 10, 2012

| | 2010 | | | 2011 | | | 2012 | | |
|---------------------------------|--------------------|-------|------|--------------------|------------------|--------------|--------------------|--------------------|---------------|
| | Amount | \$Chg | %Chg | Amount | \$Chg | %Chg | Amount | \$Chg | %Chg |
| Planning and Development | | | | | | | | | |
| Planning Operations | (\$79,798) | | | (\$78,912) | \$886 | -1.11% | (\$151,733) | (\$72,821) | 92.28% |
| Business Enterprise Centre | (\$28,583) | | | (\$28,220) | \$363 | -1.27% | (\$28,220) | \$0 | 0.00% |
| Economic Development | (\$199,441) | | | (\$166,848) | \$32,593 | -16.34% | (\$225,238) | (\$58,390) | 35.00% |
| Tourism | (\$238,715) | | | (\$279,823) | (\$41,108) | 17.22% | (\$274,514) | \$5,309 | -1.90% |
| Total | (\$546,537) | | | (\$553,803) | (\$7,266) | 1.33% | (\$679,705) | (\$125,902) | 22.73% |